

BENZIE BUS FUNDING COMPARISONS

	2007-2008	2008-2009	2009-2010
Passenger Fares	\$33,000.00	\$84,000.00	122,640.00
Contract Fares	\$0.00	\$24,000.00	18,000.00
Package Delivery	\$0.00	\$1,000.00	1,000.00
Concessions	\$0.00	\$200.00	
Local Revenue	\$466,349.36	\$498,334.01	547,900.00
State Formula	\$307,407.00	\$591,624.00	625,860.00
Federal Formula	\$117,480.00	\$245,481.00	288,000.00
RTAP	\$0.00	\$3,500.00	4,000.00
Interest Income	\$0.00	\$5,000.00	200.00
	\$924,236.36	\$1,453,139.01	1,607,600.00